

Non-Consolidated Statements of Income

For the years ended March 31, 2018 and 2017

	Millions of yen		Thousands of U.S. dollars (Note 3)
	2018	2017	2018
Net Sales:			
Construction contracts	¥89,724	¥81,934	\$844,302
Products	23,365	23,692	219,864
Real estate and other	121	108	1,140
	<u>113,210</u>	<u>105,734</u>	<u>1,065,306</u>
Cost of Sales:			
Construction contracts	83,035	75,598	781,360
Products	18,518	17,586	174,257
Real estate and other	96	76	899
	<u>101,649</u>	<u>93,260</u>	<u>956,516</u>
Gross profit	11,561	12,474	108,790
Selling, general and administrative expenses	7,257	7,593	68,291
Operating income	<u>4,304</u>	<u>4,881</u>	<u>40,499</u>
Non-operating Income (Expenses):			
Interest and dividend income	361	290	3,396
Interest expense	(112)	(146)	(1,058)
Foreign currency transaction gain (loss)	29	(1)	274
Other, net	426	138	4,009
	<u>704</u>	<u>281</u>	<u>6,621</u>
Ordinary income	<u>5,007</u>	<u>5,162</u>	<u>47,120</u>
Extraordinary Income (Loss):			
Gain on sale of tangible fixed assets	184	27	1,736
Loss on disposal of tangible fixed assets	(213)	(102)	(2,009)
Gain on sale of investment in securities	754	-	7,092
Gain on liquidation of subsidiaries	171	-	1,613
Compensation for transfer	145	-	1,360
Impairment loss on fixed assets	(174)	(153)	(1,636)
Provision of allowance for loss related to Anti-Monopoly Act	(4,009)	(464)	(37,725)
Other, net	(35)	(3)	(327)
	<u>(3,177)</u>	<u>(695)</u>	<u>(29,896)</u>
Profit before income taxes	<u>1,830</u>	<u>4,467</u>	<u>17,224</u>
Provision for Income Taxes:			
Current	1,405	1,485	13,221
Deferred	371	42	3,499
	<u>1,776</u>	<u>1,527</u>	<u>16,720</u>
Profit	<u>¥54</u>	<u>¥2,940</u>	<u>\$504</u>